

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

40600 Labor, Department of**Oper Unit: 406 Labor Commissioner**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40610 Salaries and Wages	1,241,361.00	1,252,393.00	1,016,993.22	235,399.78	19%
40630 Operating Expenses	309,230.00	309,230.00	197,935.27	111,294.73	36%
Total Expenditures	1,550,591.00	1,561,623.00	1,214,928.49	346,694.51	22%
Expenditures by Funding Source					
General Fund	1,149,250.00	1,160,282.00	935,354.86	224,927.14	19%
Federal Fund	401,341.00	401,341.00	279,573.63	121,767.37	30%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	1,550,591.00	1,561,623.00	1,214,928.49	346,694.51	22%